# **WWA AGM 2017**



### **SUMMARY**

- 1. SEASON REVIEW
- 2. FINANCIAL SUMMARY INCOME
- 3. FINANCIAL SUMMARY EXPENSES
- 4. REGULATIONS AND ACCESS
- 5. COMMITTEE NOMINATIONS 2017-2018
- 6. MEMBERSHIP
- 7. FUTURE GOALS
- 8. 2017-2018 EVENT PREVIEW



### **SEASON REVIEW**

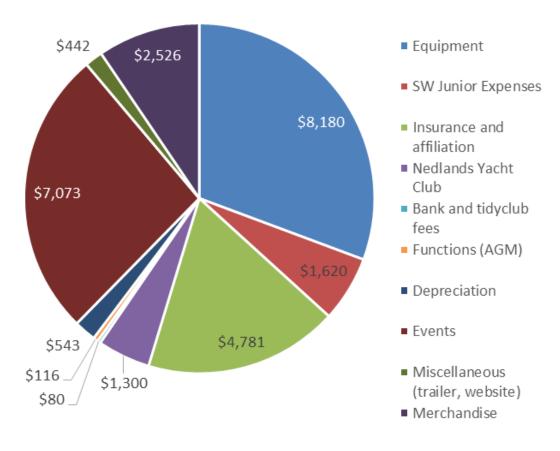
- TRIPLE CROWN WAVE SERIES
- PATRICK SLALOM SERIES
- CERVANTES WINDSURF CHALLENGE
- SOUTH WEST JUNIOR WINSURFING SCHOOL



# FINANCIAL SUMMARY - INCOME \$450. Membership \$7,835 ■ Bank interest ■ WWA sponsorship \$15,885 ■ SW Junior sponsorship \$7,563 ■ Tickets and events ■ Sale of equipment \$500 \ \ \$372 **TOTAL INCOME 2016-17: \$32,605**

FINANCIAL SUMMARY - EXPENSES

Types of Expenditure - incl equipment (capitalised)



**TOTAL EXPENDATURE 2016-17: \$26,661** 



### FINANCIAL SUMMARY

	2016-2017	2015-2016
INCOME	\$32,605	\$23,709
EXPENSES	\$26,661	\$17,395
SURPLUS	\$5,943	\$6,314
CASH BALANCE	\$33,317	\$26,850



### **REGULATIONS AND ACCESS**

- COTTESLOE BEACH ACCESS
- SAFETY BAY
- DOT REGULATIONS





# WWA MANAGEMENT & COMMUNICATIONS STRUCTURE



**PRESIDENT TREASURER COMMITTEE MEMBERS VICE-PRESIDENT SECRETARY** JUNIOR REP(S) WAVE REP(S) RACE REP(S) **MARGS TEAM SAFETY BAY TEAM METRO JUNIOR GREEN HEAD TEAM SLALOM GROUP WAVE GROUP GERO TEAM SW JUNIOR GREEN HEAD TEAM CERVANTES TEAM** 

**ROY BELL TEAM** 

# COMMITTEE NOMINATIONS 2017-2018

- PRESIDENT TIM BRAZIER
- VICE PRESIDENT PREMO JACNIACKI
- TREASURER REBECCA CUTTER
- SECRETARY PHIL CUTTER
- COMMITTEE MEMBERS -
  - MIKE HARWOOD
  - WILL GUNZBERG
  - STU MACGREGOR
  - JOHN GRULICH





# OPEN POSITIONS 2017-2018

- COMMITTEE MEMBERS
- WAVE REP
- MERCHANDISE
- SOCIAL
- MEDIA
- KIDS



MEMBERSHIP LEVELS 2016 - 2017

Membership level	2016-2017	2015-2016
Adult	133	68
Junior (Under 19)	1	1
Family (inc 2 adults)	18	-
Kids	39	N/A
SBWC	40	37
GWC	33	20



#### MEMBERSHIP FEES 2016 – 2017

#### 2015-16 FEES IN BRACKETS

• ADULT \$85 (\$85)

• JUNIOR \$50 (\$50)

• FAMILY MEMBERSHIP (2+1) \$170 + \$30 PER ADDITIONAL CHILD (\$170 + \$35)

• SINGLE EVENT \* \$30 (\$40)

• LOC MEMBERSHIP\*\* \$25 (\$40)

\* COVERS INSURANCE FOR NON-MEMBERS & WWA EVENT SUPPORT

\*\* COVERS INSURANCE



### 2017-2018 GOALS

- PERTH BASED KIDS WINDSURFING GROUP
- INTERMEDIATE COACHING
- OUTSOURCING SLALOM EVENT ORGANISATION TO SBYC



### 2016-2017 EVENTS PREVIEW

21<sup>ST</sup> OCTOBER(TBC) SEASON OPENING PARTY SOCIAL

11<sup>TH</sup> NOVEMBER KING OF CARNAC RACE RACE

GERALDTON WAVES WAVES

18<sup>TH</sup> NOVEMBER SAFETY BAY SLALOM RACE

25<sup>TH</sup> NOVEMBER SCREAMIN' LEEMAN – ROY BELL RACE

9<sup>TH</sup> & 10<sup>TH</sup> DECEMBER GREEN HEAD WEEKEND WAVES

16<sup>TH</sup> DECEMBER SAFETY BAY SLALOM RACE

6<sup>TH</sup> & 7<sup>TH</sup> JANUARY CERVANTES SLALOM RACE

13<sup>TH</sup> & 14<sup>TH</sup> JANUARY LANCELIN OCEAN CLASSIC WAVES & RACING

20<sup>TH</sup> JANUARY SAFETY BAY SLALOM RACE

3<sup>RD</sup> & 4<sup>TH</sup> FEBRUARY MARGARET RIVER WAVES WAVES

17<sup>TH</sup> FEBRUARY SAFETY BAY SLALOM RACE

10<sup>TH</sup> MARCH SAFETY BAY SLALOM RACE

TBA MARCH END OF SEASON PARTY SOCIAL