



26TH MAY 2019

FREMANTLE SURF LIFE SAVING CLUB, FREMANTLE

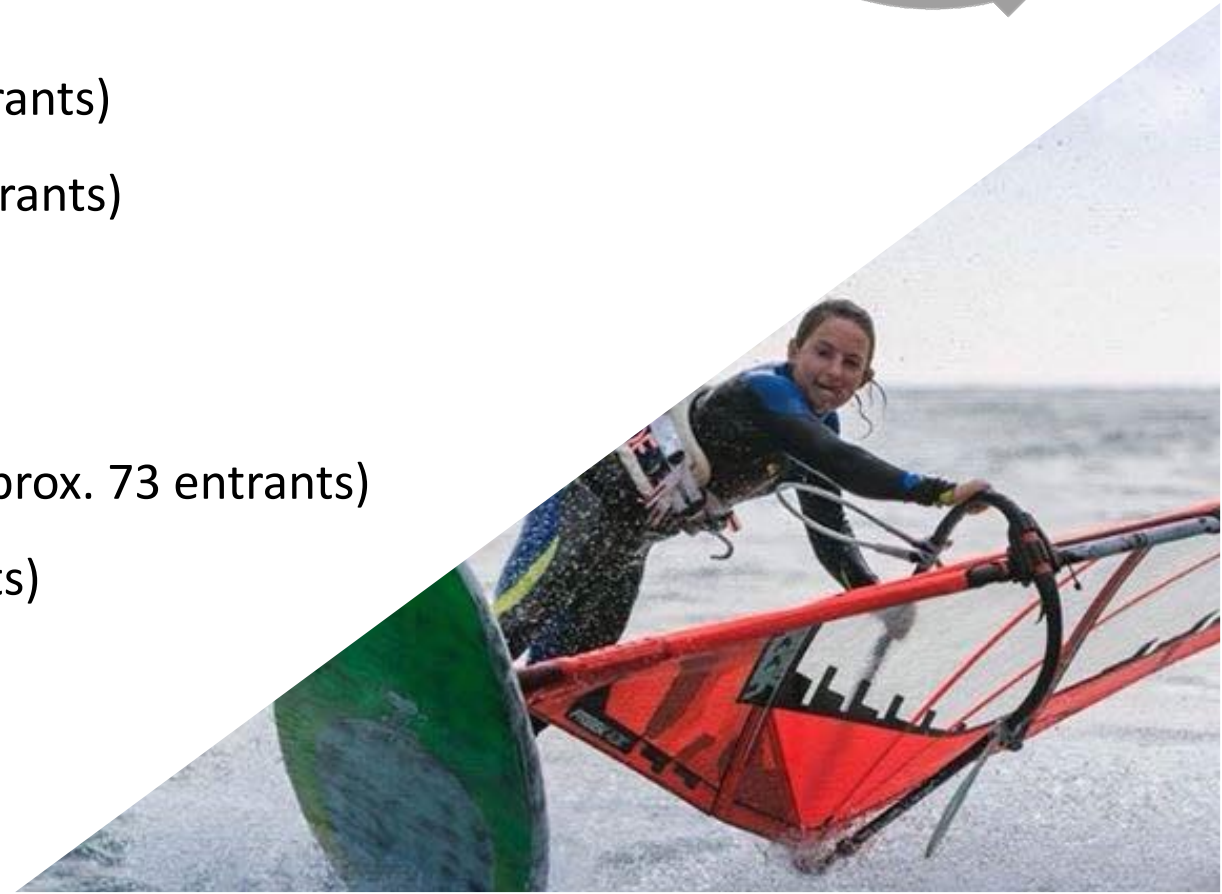
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SEASON REVIEW

- Opening social at Rodney's Bait N Tackle, Mosman Park
- End of Season social at Mrs Brown's Bar, North Fremantle
- WAVE EVENTS
 - Green Head (approx. 40 entrants)
 - Geraldton Wavesailing Nationals (approx. 75 entrants)
 - Gallows Electrical Margaret River (approx. 40 entrants)
- RACE EVENTS
 - Screamin' Leeman (approx. 65 entrants)
 - Lobster Shack Cervantes Windsurf Challenge (approx. 73 entrants)
 - Simmer WA Safety Bay Series (approx. 55 entrants)



SEASON REVIEW

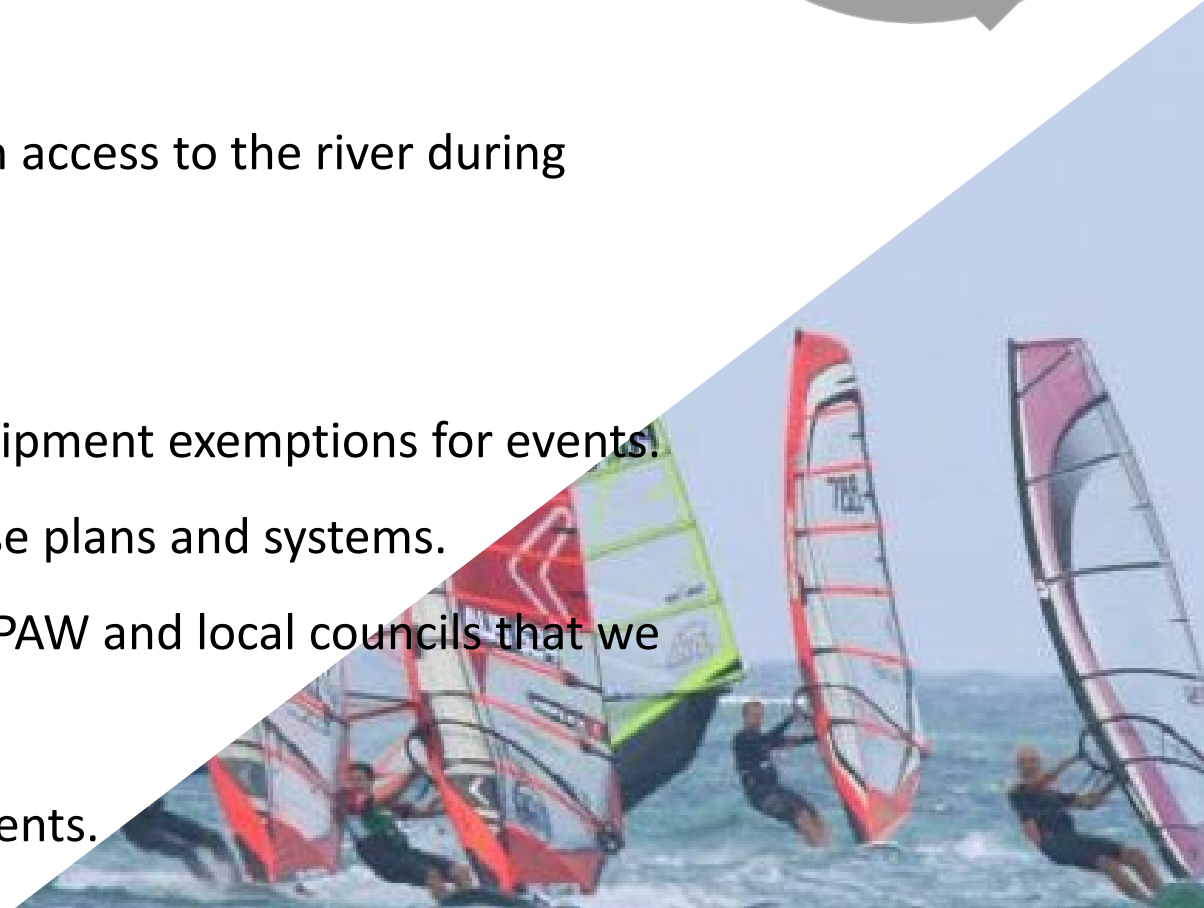
- KIDS WINDSURFING
 - Kids windsurfing in Perth and Margaret River continues to grow
 - Kids and juniors now make up 35% of membership.
 - Metro Kids and SW Juniors are getting >15 kids per session.
 - Kids windsurfing in Geraldton starting in 2019



REGULATIONS, ACCESS AND ENVIRONMENT



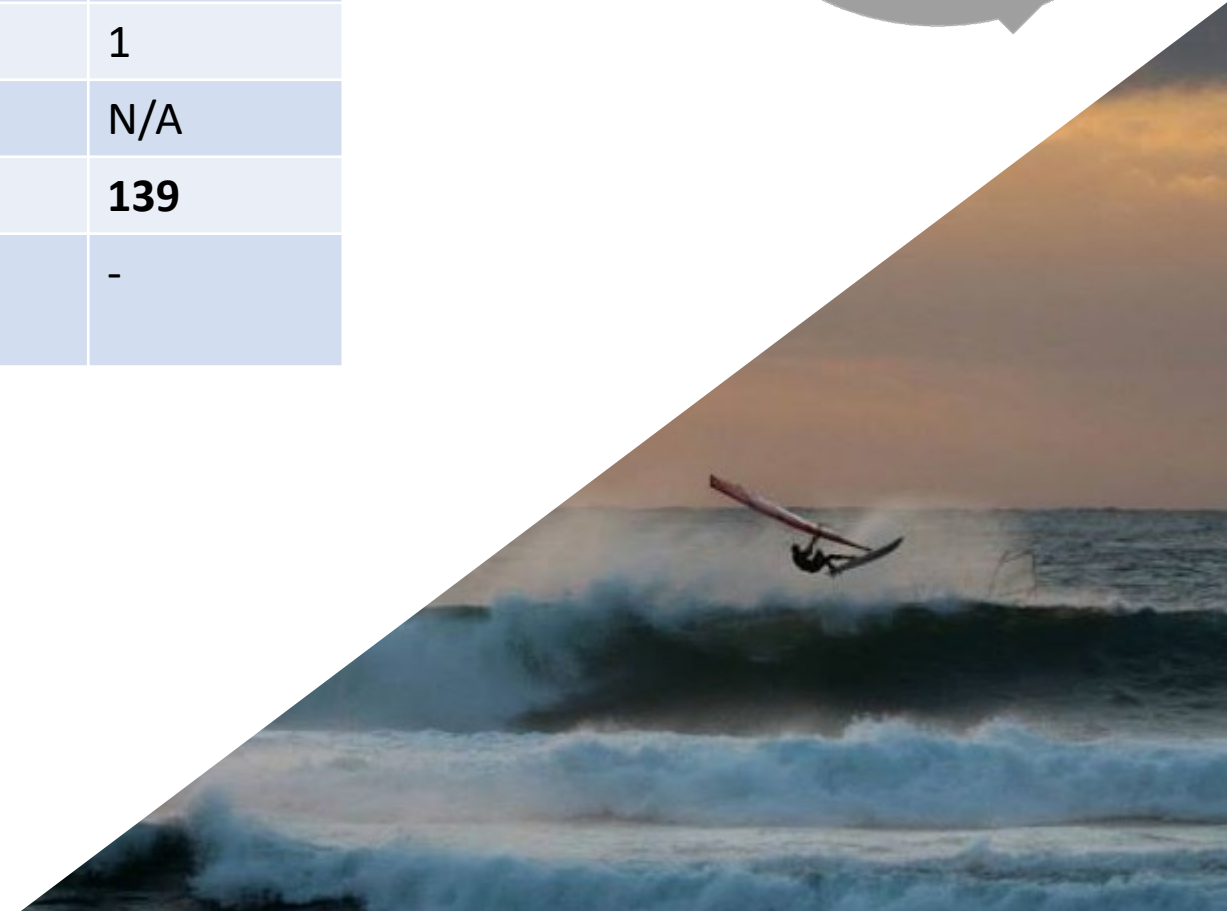
- Two major accidents at Pelican Point and WWA have met with DoT to discuss ways of improving safety.
- WWA is in discussions with City of Melville to maintain access to the river during revegetation works.
- Event Requirements and Exemptions:
 - It is getting tougher and tougher to get safety equipment exemptions for events.
 - More focus is being placed on Emergency response plans and systems.
 - We have a good working relationship with DOT, DPAW and local councils that we need to maintain.
 - Windsurfing must be seen as gold standard for events.



MEMBERSHIP NUMBERS 2018 - 2019



Membership Level	2018-2019	2017-2018	2016-2017	2015-2016
Adult	163	163	139	138
Junior (Under 19)	11	4	1	1
Kids	80	50	39	N/A
Total	254	217	179	139
Family (inc 2 adults)	33	11	18	-



FINANCIAL SUMMARY



	FY19	FY18	Variance
Membership (excl kids & juniors)	15,600	15,538	62
Event - Cervantes	1,629	1,604	24
Event - Leeman	1,768	813	955
Event - Green Head	-1,017	-548	-469
Event - Margs	-698	-2,042	1,344
Event - Nationals	8,861	0	8,861
Event - Slalom Series	-312	-817	505
Event - LOC	0	199	-199
Event - unclassified	991	2,001	-1,011
Sponsorship	483	500	-17
Total income	27,303	17,247	10,056
Administration	-5,439	-6,113	674
Equipment	-593	-715	122
Food	-88	-105	17
Merchandise	-3,857	-2,983	-874
Investment in juniors	-2,500	-550	-1,950
Total expenses	-12,477	-10,466	-2,012
<u>Juniors:</u>			
Kids memberships (excl family)	2,110	1,440	670
Kids rashies	-1,814	0	-1,814
Metro juniors equipment & expenses	278	1,938	-1,660
Metro juniors sponsorship	0	50	-50
SWJWS Equipment	-9,089	-1,559	-7,529
SWJWS Expenses (non equipment)	-588	-3,275	2,687
SWJWS Sponsorship	1,550	7,368	-5,818
SWJWS Support from WWA	2,500	550	1,950
Net juniors	-5,053	6,511	-11,564
Net Surplus	9,773	13,293	-3,520

Highlights:

- \$8.9k surplus from Nationals
- Most events covered costs, Margs and Leeman extra in income this year (\$1.3k Margs, \$1k Leeman)
- Cervantes raised significant sponsorship (\$3,700) to fund prizes (\$3,850)
- Significant investment in juniors (\$2,500 to SWJWS) and \$1.8k spent on kids rashies
- Junior clubs in turn invested heavily in equipment



FINANCIAL SUMMARY

	2018-2019*	2017-2018
Income	\$27,303	\$17,247
Expenses	\$(12,477)	\$(10,466)
Net juniors	\$(5,053)	\$6,511
Net surplus	\$9,773	\$13,293
CASH BALANCE**	\$56,205	\$46,908

*Draft results, as at 18th May 2019

**Interest of ~\$364 still to be received end May 2019



REINVESTMENT PLAN 2019-2020



ITEM	COST
TRAILER REFURB	\$1,500
TABLETS FOR WAVE EVENT JUDGING	\$3,000
SLALOM EVENT EQUIPMENT	\$1,000
MERCHANDISE	\$500
KIDS EQUIPMENT	\$2,000
KIDS COACHING	\$2,000*
INTERMEDIATE COACHING	\$2,000*
SOCIAL EVENT	\$500

*PER YEAR FOR AT LEAST 2 YEARS



WWA MANAGEMENT & COMMUNICATIONS STRUCTURE



PRESIDENT

TREASURER

COMMITTEE MEMBERS

VICE-PRESIDENT

SECRETARY

WAVE REP(S)

RACE REP(S)

JUNIOR REP(S)

MARGS TEAM

GERO TEAM

WAVE EVENT #3 TEAM

WAVE GROUP

SAFETY BAY TEAM

CERVANTES TEAM

LEEMAN TEAM

SLALOM GROUP

METRO KIDS

SW JUNIOR

GERO JUNIOR

COMMITTEE NOMINATIONS

2019-2020



- PRESIDENT – Tim Brazier
- VICE PRESIDENT – Premo Jacniacki
- TREASURER – Rebecca Cutter
- SECRETARY – Phil Cutter
- SOUTH WEST REP– Serge Pillonel
- RACE REP – Jo Wellings/Mike White
- WAVE REP – Maeli Cherel
- COMMITTEE MEMBERS -
 - Mike Harwood



OPEN POSITIONS 2019-2020



- Committee members
- Foil rep
- Windsurfer Class rep
- Ladies rep
- Merchandise
- Social
- Media
- Kids
- Coaching
- Regional reps



MEMBERSHIP FEES 2019 – 2020



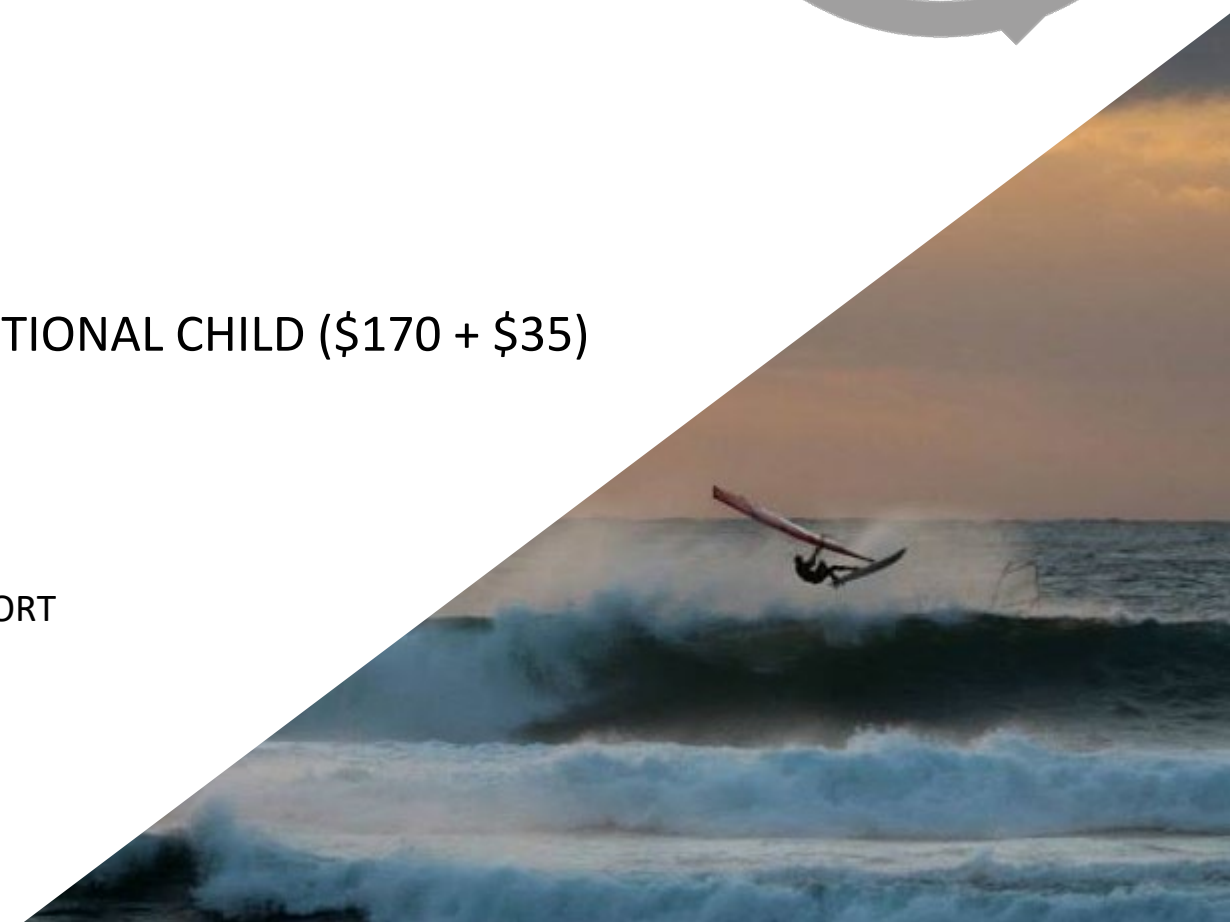
- ROLLING MEMBERSHIPS

2018-19 FEES IN BRACKETS

- ADULT \$85 (\$85)
- JUNIOR \$50 (\$50)
- FAMILY MEMBERSHIP (2+1) \$170 + \$30 PER ADDITIONAL CHILD (\$170 + \$35)
- SINGLE EVENT * \$30 (\$30)
- LOC MEMBERSHIP** \$25 (\$25)

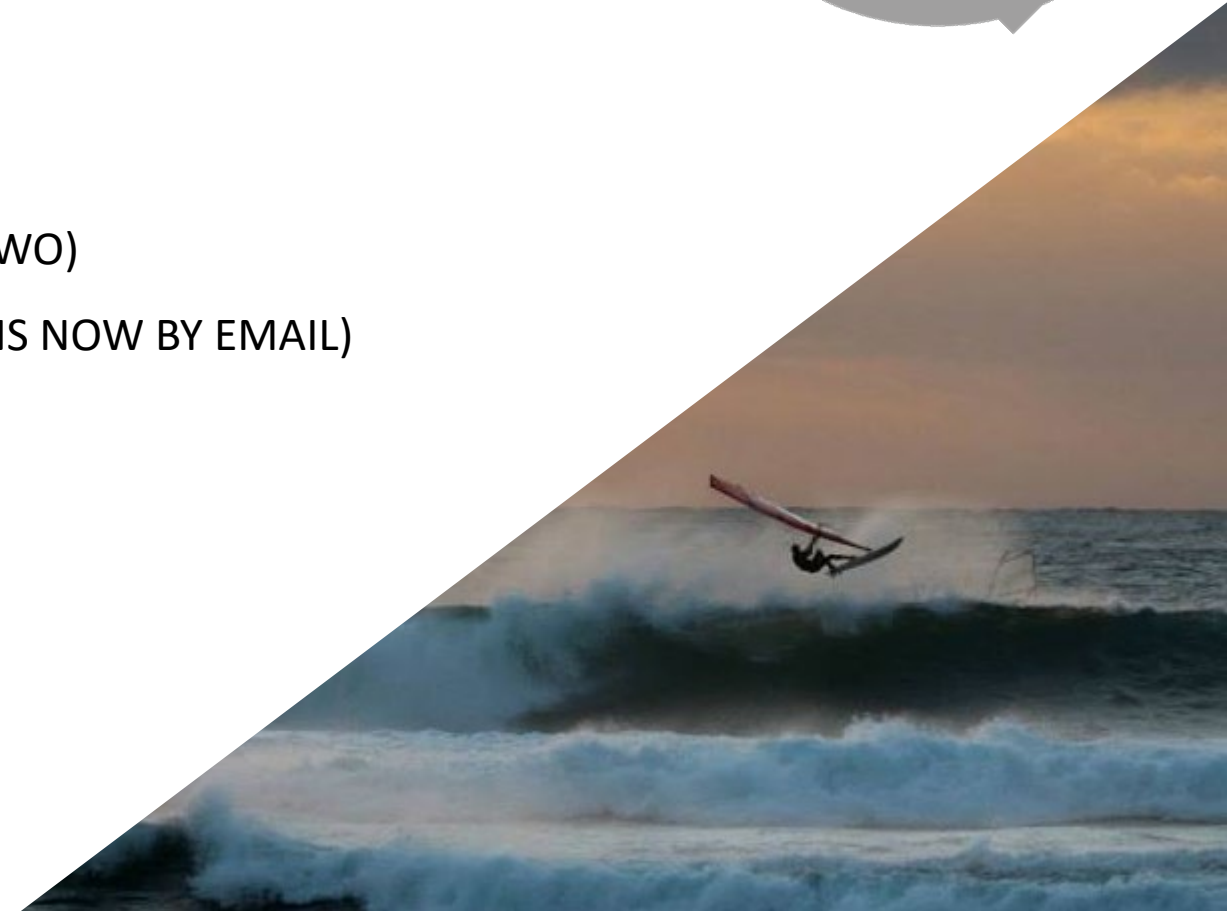
* COVERS INSURANCE FOR NON-MEMBERS & WWA EVENT SUPPORT

** COVERS INSURANCE



NEW CONSTITUTION

- EMAILED TO MEMBERS ON 6TH MAY 2019
- IN-LINE WITH ASSOCIATIONS IN CORPORATION ACT 2015 (OLD CONSTITUTION FROM 1987)
- BASED ON MODEL RULES (ASSOCIATIONS) 2016
- UPDATED:
 - VOTING AGE SET TO 18
 - ONE ORDINARY COMMITTEE MEMBER (PREVIOUSLY TWO)
 - 12 PER YEAR TO 7 PER YEAR (MUCH COMMUNICATIONS NOW BY EMAIL)
 - TIER 1 AUDIT STATUS
 - SGM REQUIRES 20% OF MEMBERS TO VOTE FOR IT
 - 2ND APPROVAL FOR ALL FINANCIAL TRANSACTIONS
 - MEMBERSHIP REGISTER NOW ONLINE



2019-2020 GOALS

- Intermediate coaching
 - Investigating how to tie in with RPYC adult sessions and/or utilise their coach when he is available.
 - Approach overseas coaches to run series of sessions for WWA
- Focus on making judging at wave events easier
- Kids coaching
 - Australian Sailing are offering a 2 day Instructor Course
 - RPYC has a part time Windsurfing Coach on staff
- Ladies only event



2019-2020 EVENTS PREVIEW

DATE	EVENT	ORGANISER	DISCIPLINE
JUL-SEPT*	METRO WAVE EVENT	WWA	WAVE
20 TH SEPTEMBER*	SEASON OPENING SOCIAL	WWA	SOCIAL
19 TH OCTOBER	SAFETY BAY SLALOM RND 1	SBYC	SLALOM
23 RD NOVEMBER	SAFETY BAY SLALOM RND 2	SBYC	SLALOM
23 RD -24 TH NOVEMBER*	SCREAMIN' LEEMAN*	WWA	DOWNWIND
1 ST DECEMBER	ROCKINGHAM TO FREO DASH	FSC	DOWNWIND
5 TH TO 9 TH DECEMBER	GERALDTON WAVE EVENT	WWA	WAVE
14 TH DECEMBER	SAFETY BAY SLALOM RND 3	SBYC	SLALOM
3 RD - 5 TH JANUARY	CERVANTES WINDSURF CHALLENGE	WWA	GIANT SLALOM
9 TH - 12 TH JANUARY	LANCELIN OCEAN CLASSIC	LANCELIN CoC	WAVE & DOWNWIND
18 TH -19 TH JANUARY	CANARVON FESTIVAL	TBC	SLALOM/RACE
25 TH JANUARY	SAFETY BAY SLALOM RND 4	SBYC	SLALOM
8 TH & 9 TH FEBRUARY	MARGARET RIVER WAVES	WWA	WAVE
8 TH FEBRUARY*	BOSS OF THE BAY	SBYC	SLALOM
22 ND FEBRUARY	SAFETY BAY SLALOM RND 5	SBYC	SLALOM
7 TH MARCH	SAFETY BAY SLALOM RND 6	SBYC	SLALOM
28 TH MARCH	SAFETY BAY SLALOM RND 7	SBYC	SLALOM

*PROVISIONAL



THANK YOU TO ALL THE SPONSORS THIS YEAR!



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